

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269EA60001) Councils of Governments (COGs) Assistance
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 200,000	\$ 175,000	\$ 175,000	\$ 173,250
Legislative Reductions	-10,000	0	0	0
	<u>190,000</u>	<u>175,000</u>	<u>175,000</u>	<u>173,250</u>
Total Resources	<u>\$ 190,000</u>	<u>\$ 175,000</u>	<u>\$ 175,000</u>	<u>\$ 173,250</u>
Disposition of Resources				
State Aid	\$ 190,000	\$ 175,000	\$ 175,000	\$ 175,000
Recommendation Adjustment	0	0	0	-1,750
Total Disposition of Resources	<u>\$ 190,000</u>	<u>\$ 175,000</u>	<u>\$ 175,000</u>	<u>\$ 173,250</u>